

EVELINE TOWNSHIP
Proposed Budget
2022 - 2023

	Proposed
Revenues	
GENERAL FUND TAX REVENUE	\$290,000.00
PENALTY & INTEREST GENERAL	\$0.00
TAX ADMIN FEES	\$105,000.00
ZONING & SPLIT FEES	\$9,000.00
SHORT-TERM RENTAL LICENSES	\$3,000.00
FEDERAL GRANTS - ARP	\$0.00
STATE REVENUE SHARING	\$135,000.00
SUMMER TAX COLLECTION FEES	\$5,000.00
FEES FOR SERVICES	\$3,000.00
FEES FOR SERVICES-PC COST REI	\$0.00
CEMETERY LOT SALES	\$0.00
INTEREST EARNED	\$2,500.00
ANNUAL MAINT. FEE FROM STAT	\$4,000.00
ROAD TAXES	\$290,000.00
INTEREST EARNED - ROADS	\$50.00
TAX REVENUE - FIRE/EMS	\$290,000.00
INTEREST EARNED - FIRE/EMS	\$50.00
Total Revenues	\$1,136,600.00

Expenses	
PAYROLL TAX	\$10,000.00
BUILDING-CAPITAL ASSET	\$195,000.00
SALARY/ WAGES-TWP HALL	\$500.00
WAGES - WEBMASTER	\$600.00
WORK COMP INS-TWP HALL	\$1,900.00

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SUPPLIES - TWP HALL	\$1,000.00
INSURANCE/BOND-TWP HALL	\$8,100.00
PROF. SERVICES-TWP HALL	\$3,500.00
LEGAL FEES - TWP HALL	\$10,000.00
ACCOUNTING FEES-TWP HALL	\$4,000.00
BANK FEES-TWP HALL	\$400.00
DUES/SUBSCR-TWP HALL	\$5,000.00
TELEPHONE & INTERNET-TWP HALL	\$2,500.00
WEB SITE EXPENSE	\$1,000.00
PRINTING-TWP HALL	\$1,000.00
UTILITIES-TWP HALL	\$2,500.00
REPAIRS/MAINT-TWP HALL	\$2,000.00
MISC.-TWP HALL	\$100.00
NEW EQUIPMENT-TWP HALL	\$1,000.00
TOTAL	\$250,100.00

SALARY/ WAGES-SUPERVISOR	\$19,775.00
EDUC/SEMIN STIPEND SUPERVISOR	\$200.00
WAGES-SECRETARIAL/SUPERVISOR	\$200.00
MILEAGE/TRAVEL-SUPERVISOR	\$200.00
SUPPLIES - SUPERVISOR	\$150.00
POSTAGE - SUPERVISOR	\$50.00
DUES/SUBSCR-SUPERVISOR	\$100.00
EDUC./SEMINARS-SUPERVISOR	\$400.00
TELEPHONE & INTERNE-SUPERVISOR	\$780.00
NEW EQUIPMENT-SUPERVISOR	\$250.00
TOTAL	\$22,105.00

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SALARY/WAGES TRUSTEE	\$15,670.00
EDUC/SEMIN STIPEND TRUSTEE	\$500.00
MILEAGE/TRAVEL - TRUSTEE	\$250.00
SUPPLIES - TRUSTEE	\$100.00
POSTAGE - TRUSTEE	\$50.00
DUES/SUBSRIPTIONS - TRUSTEE	\$100.00
EDU. SEMINARS - TRUSTEE	\$400.00
TELEPHONE & INTERNET - TRUSTEE	\$1,000.00
TOTAL	\$18,070.00
SALARY/ WAGES-CLERK	\$29,650.00
SALARY/WAGES-DEPUTY CLERK	\$1,500.00
EDUC/SEMIN STIPEND CLERK	\$500.00
FOIA OFFICER	\$100.00
WAGES-SECRETARIAL/CLERK	\$600.00
MILEAGE/TRAVEL-CLERK	\$200.00
SUPPLIES - CLERK	\$500.00
POSTAGE - CLERK	\$150.00
DUES/SUBSCR-CLERK	\$1,800.00
EDUC./SEMINARS -CLERK	\$250.00
TELEPHONE & INTERNET-CLERK	\$780.00
ADVERTISING-CLERK	\$150.00
REPAIRS/MAINT-CLERK	\$250.00
NEW EQUIPMENT-CLERK	\$800.00
TOTAL	\$37,230.00
SALARY/ WAGES-BRD OF REVIEW	\$2,250.00
EDUC/SEMIN STIPEND BOR	\$500.00

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WAGES-SECRETARIAL/BRDOFREVIEW	\$500.00
MILEAGE/TRAVEL-BRD OF REVIEW	\$100.00
SUPPLIES - BRD OF REVIEW	\$50.00
POSTAGE - BRD OF REVIEW	\$50.00
EDUC./SEMINARS-BRD OF REVIEW	\$350.00
ADVERTISING-BRD OF REVIEW	\$250.00
TOTAL	\$4,050.00

SALARY/ WAGES-TREASURER WINTER	\$17,474.00
SALARY/WAGES-TREASURER SUM	\$6,780.00
SALARY/WAGES-DEPUTY TREASURER	\$250.00
EDUC/SEMIN STIPEND TREASURER	\$300.00
WAGES-SECRETARIAL/TREASURER	\$300.00
MILEAGE/TRAVEL-TREASURER	\$750.00
SUPPLIES - TREASURER	\$400.00
POSTAGE - TREASURER	\$1,750.00
DUES/SUBSCR-TREASURER	\$1,000.00
EDUC./SEMINARS-TREASURER	\$400.00
TELEPHONE & INTERNET-TREASURER	\$780.00
PRINTING-TREASURER	\$750.00
REPAIRS/MAINT-TREASURER	\$200.00
MISC.-TREASURER	\$100.00
NEW EQUIPMENT-TREASURER	\$250.00
TOTAL	\$31,484.00

SALARY/ WAGES-ASSESSOR	\$5,000.00
POSTAGE - ASSESSOR	\$50.00
PROF. SERVICES-ASSESSOR	\$26,400.00

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DUES/SUBSCR-ASSESSOR	\$1,400.00
PRINTING-ASSESSOR	\$1,500.00
TOTAL	\$34,350.00
SALARY/ WAGES-ELECTIONS	\$4,500.00
EDUC/SEMIN STIPEND ELECTIONS	\$400.00
WAGES-SECRETARIAL/ELECTIONS	\$1,500.00
MILEAGE/TRAVEL-ELECTIONS	\$200.00
SUPPLIES - ELECTIONS	\$1,000.00
POSTAGE - ELECTIONS	\$2,500.00
PROF. SERVICES-ELECTIONS	\$1,500.00
DUES/SUBSCR-ELECTIONS	\$100.00
EDUC./SEMINARS-ELECTIONS	\$300.00
REPAIRS/MAINT-ELECTIONS	\$500.00
MISC.-ELECTIONS	\$100.00
NEW EQUIPMENT-ELECTIONS	\$750.00
TOTAL	\$13,350.00
SALARY/ WAGES-CEMETERY	\$1,200.00
UTILITIES - CEMETERY	\$500.00
REPAIRS/MAINT-CEMETERY	\$2,300.00
NEW EQUIPMENT-CEMETERY	\$400.00
CEMETERY LAND IMPROVEMENTS	\$5,000.00
TOTAL	\$9,400.00
CONTRACT LABOR-FIRE GENERAL	\$0.00

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REPAIRS & MAINT- ROADS GENERAL	\$0.00
STREET LIGHTS	\$3,000.00
CONTRACT LABOR-REFUSE DISPOSAL	\$17,000.00
HEALTH & WELFARE - ARPA GRANTS	\$42,000.00
CONTRACT LABOR-AMBULANCE	\$60,000.00
SALARY/ WAGES-PLANNING COMM	\$10,000.00
EDUC/SEMIN STIPEND PLANNING	\$800.00
MILEAGE/TRAVEL-PLANNING COMM	\$200.00
SUPPLIES - PLANNING COMM	\$300.00
POSTAGE - PLANNING COMM	\$250.00
PROF. SERVICES-PLANNING COMM	\$20,000.00
DUES/SUBSCR-PLANNING COMM	\$750.00
EDUC./SEMINARS-PLANNING COMM	\$1,000.00
PRINTING-PLANNING COMM	\$500.00
ADVERTISING-PLANNING COMM	\$2,500.00
TOTAL	\$36,300.00
SALARY/ WAGES-ZONING	\$19,050.00

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SALARY/ WAGES-DEPUTY ZONING	\$2,500.00
SALARY/WAGES-ZBA	\$1,500.00
SALARY/WAGES-SPLIT COMM	\$1,100.00
WAGES-SECRETARIAL/ZONING	\$400.00
EDUC SEM/MEET STIPEND	\$500.00
MILEAGE/TRAVEL-ZONING	\$950.00
SUPPLIES - ZONING	\$500.00
POSTAGE - ZONING	\$250.00
DUES/SUBSCR-ZONING	\$6,000.00
EDUC./SEMINARS-ZONING	\$350.00
TELEPHONE & INTERNET-ZONING	\$1,000.00
PRINTING-ZONING	\$750.00
ADVERTISING-ZONING	\$350.00
REPAIRS/MAINT-ZONING	\$100.00
NEW EQUIPMENT-ZONING	\$500.00
TOTAL	\$35,800.00
PARKS AND REC - PROF SERVICES	\$1,500.00
PARKS & REC - ADVERTISING	\$200.00
PARKS & REC - REPAIR/MAINT	\$2,000.00
BUOYS	\$2,000.00
STAR SCHOOL	\$500.00
PARKS AND REC - NEW EQUIPMENT	\$2,000.00
PARKS & REC LAND IMPROVEMNETS	\$5,000.00
TOTAL	\$13,200.00
REPAIR/MAINT - ROAD MAJOR	\$460,000.00

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CONTRACT SERVICE - FIRE	\$100,000.00
CONTRACT SERVICES - AMBULANCE	\$190,000.00
	\$1,377,439.00